

# Sundowner Resident's Association

Budget for the year ending 28 February 2010 and the increased levies effective 1 May 2009 as approved by AGM 2009.

<b>SUNDOWNER RESIDENTS ASSOCIATION</b>		
<b>BUDGET FOR THE YEAR ENDED 28 FEBRUARY 2010</b>		
	<b>EXPENDITURE</b>	<b>INCOME</b>
<b>INCOME</b>		
LEVIES (incl. VAT)		R 1,555,000.00
INTEREST		R 50,000.00
<b>EXPENDITURE</b>		
SECURITY (incl. VAT)	R 1,300,000.00	
SALARIES & WAGES	R 115,000.00	
REPAIRS AND MAINTENANCE	R 95,000.00	
OTHER	R 70,000.00	
CAPEX	R 25,000.00	
<b>TOTAL</b>	<b>R 1,605,000.00</b>	<b>R 1,605,000.00</b>

	2004	2005	2006	2007	2008	2009
	10%	19%	16%	5%	5%	5%
HOUSE	R 265	R 315	R 365	R 385	R 405	R 425
PENSIONER	R 88	R 105	R 155	R 165	R 175	R 185
TOWNHOUSE without drive thru	R 40	R 45	R 60	R 65	R 70	R 75
TOWNHOUSE with drive thru	R 77	R 90	R 120	R 125	R 130	R 135